



MOBILE MIXER RETURN ON INVESTMENT

CAPITAL EQUIPMENT COST	
MOBILE MIXER COST	
TRUCK CHASSIS COST	
CEMENT SILO COST	
FRONT END LOADER COST	
SITE PREPERATION COST	
TOTAL CAPITAL EQUIPMENT COST	

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\$
\$
\$

BUSINESS OPERATING EXPENSES	
ANNUAL EQUIPMENT COST OVER 5 YEARS	
INTEREST RATE	
INTEREST EXPENSE (5 YEARS AT INT RATE %)	
ANNUAL LABOR COST (\$/HR x HR/WEEK x WEEKS/YR)	
INSURANCE	
MIXER MAINT COST (\$0.30/ CU. YD)	
TRUCK MAINT COST (\$1.50/MI)	
FUEL COST (\$0.25/MI)	
LICENSE AND PERMIT COST	
ADVERTISING	
MISC COSTS	
TOTAL ANNUAL OPERATING EXPENSE	

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MATERIAL COST PER CU. YD FOR 5 SACK MIX	
BULK CEMENT COST PER TON (1 TON=2000LB, 1 SACK=94LBS)	
BULK SAND COST PER TON	
BULK STONE COST PER TON	
CEMENT COST PER YARD (\$/LB x 470 LBS OR \$/SACK x 5)	
SAND COST PER YARD (\$/TON x 0.7 TONS/CU. YD)	
STONE COST PER YARD (\$/TON x 0.9 TONS/CU. YD)	
TOTAL MATERIAL COST PER YARD	

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PROFIT STATEMENT	
SALES PRICE PER CU. YARD	
MATERIAL COST PER CU. YARD	
GROSS PROFIT	
CU. YARDS POURED ANNUALLY	
ANNUAL GROSS PROFIT	
ANNUAL OPERATING EXPENSES	
ANNUAL NET PROFIT	

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RETURN ON INVESTMENT %

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